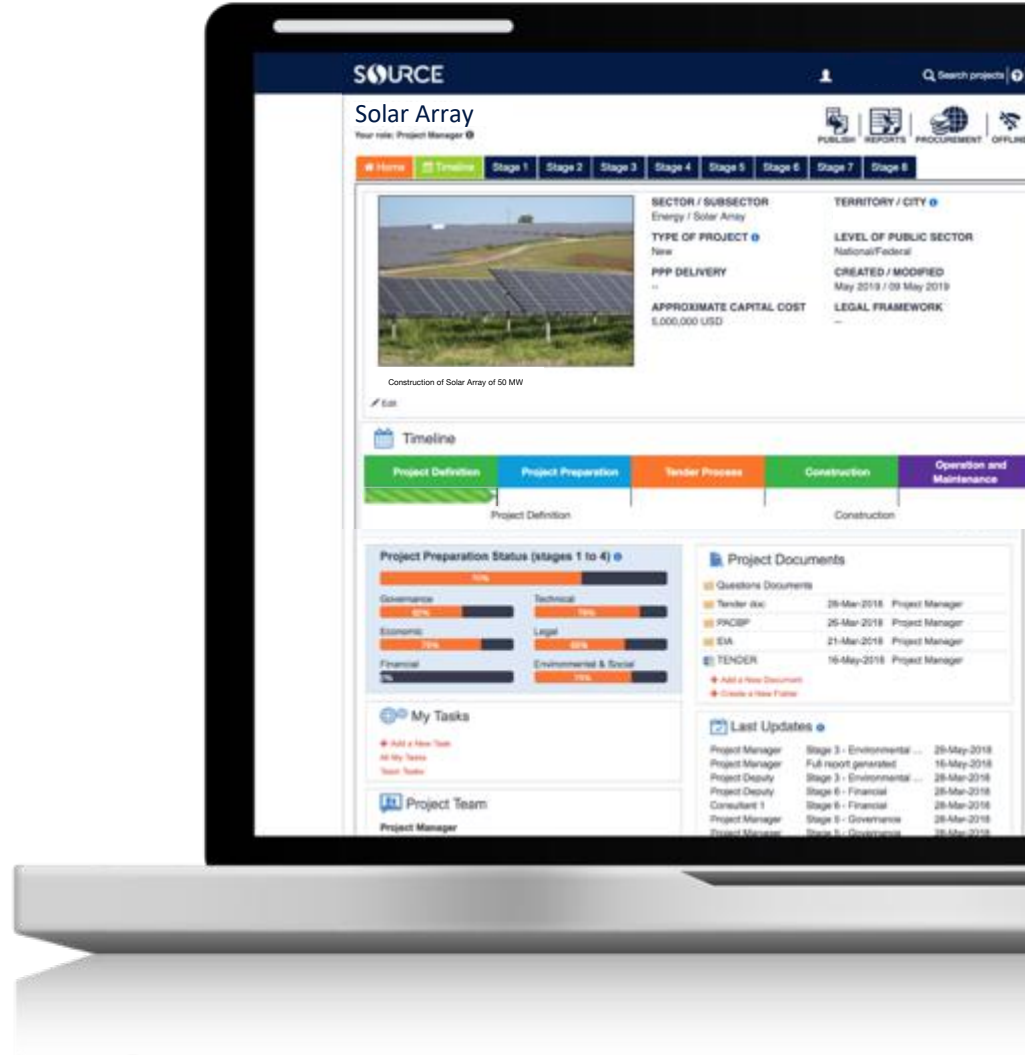




The multilateral project preparation and tracking platform





Current Challenges

Complexity



Matching
investors with
good projects



Comprehensive
project design



Implementation
oversight



Environment



Resettlement



AML/CFT, Anti-
corruption

A matter of tool



SOURCE key operational benefits



1. Standardization of project preparation process

Consistent, reliable, transparent pipeline of published projects
Translated in 9 languages



2. Single platform for all project stakeholders

Connect government agencies
Management of consultants
Connection with PPFs and MDBs



3. Common language with the Private Sector

























5,700+ comments from private sector
95% of information needed by investors



4. Access to best practices, benchmarks and analytics

Global best practices and standards
Knowledge dissemination tool
Identification and access to PPFs

Project related tools and knowledge products

Investment Lifecycle	<i>Infrastructure planning and preparation</i>	<i>Institutional Capacity</i>	<i>Project Preparation & Structuring</i>	<i>Transaction support and contract management</i>
Tools	 Infrastructure prioritization Framework  Project Preparation status tool	 Country PPP Readiness Diagnostic	 PPP Screening Tool  PPP Fiscal Risk Assessment (PFRAM)  Project readiness Assessment  Project Navigator	 PPP Contract Management Tool Annotated PPP Risk Allocation Matrices
				
Guides Ranking Best practices and principles	 Principles for PPP Best Practices  PPP guide	 PPP Practitioners Certification Course  Infrascope  Infracompass  Benchmarking PPP Procurment  PPP Reference Guide, Countries and Sectors description	 Recs-Fighting Bid Rigging in Public  Procurement Guidelines for Managing Unsolicited Proposals  International Guidance (5 Cases Model)  Guidance on renewables  PPP Reference Guide and tools	 Allocation of Risk Matrix  Guidance on Standard PPP Contractual Provisions  PPP Reference Guide and tools

Infrastructure data related tools

Investment Lifecycle	Project planning, Preparation & Structuring	Transaction support and contract management	Asset performance
<p>Project / Asset-level data</p>		<p> Global Infrastructure Hub Infrastructure Pipeline</p> <p> WORLD BANK GROUP PPI Database</p> <p> European Commission European Investment Project Portal (EIPP)</p> <p> IRENA International Renewable Energy Agency Market place</p>	<p> MSCI Global Infrastructure Direct Asset Index</p> <p> GEMs Global Emerging Markets Risk Database</p> <p> EDHECinfra EDHEC Infra Database</p> <p> GRESB The Global ESG Benchmark for Real Assets</p> <p> EPEC Data Portal</p>
			
<p>Macro-economic Data</p>	<p> OECD Report addressing data gaps in long-term investing: An agenda research</p> <p> Global Infrastructure Hub Infrastructure Outlook</p> <p> IRENA International Renewable Energy Agency Capacity, costs, Data</p>	<p> WORLD BANK GROUP Benchmarking PPP Procurement</p>	<p> MOODY'S Risk performance studies</p> <p> IRENA International Renewable Energy Agency Capacity and Generation</p>

New structure of SOURCE templates integrating :

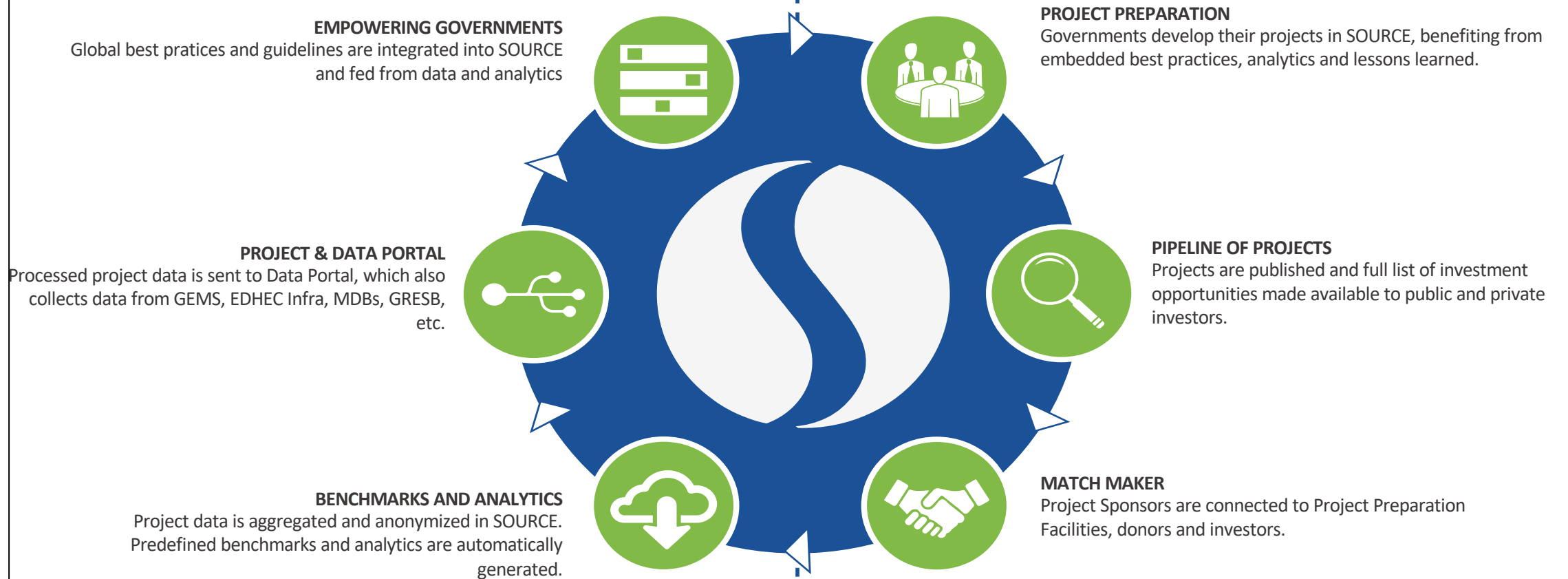
1. **UK's 5 Case model** recently endorsed by the G20

SIF is a **delegate at the G20** and participate to the work of the LTI and IWG

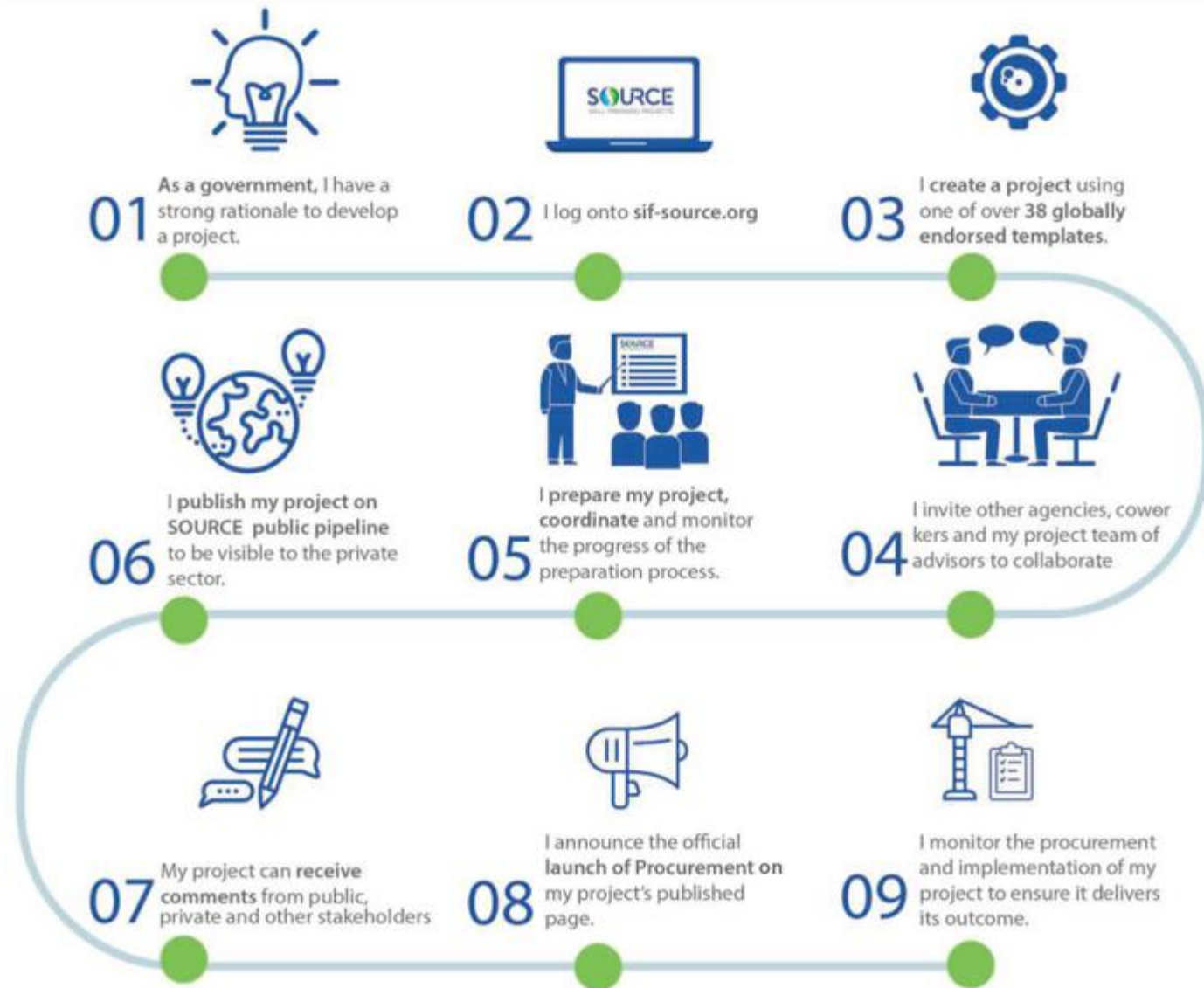
2. **laDB's Sustainable Infrastructure** Criteria
3. **GIF Project Readiness Assessment (PRA)**
4. **APMG PPP Guide's approach** : collaboration with Richard Foster
5. **World Bank PPPI Database** and benchmarking reports
6. Knowledge products from **OECD PPP Principles**
7. Definition from **IFC Performance Standards** on ESG aspects

Global Delivery Platform

Infrastructure Project Management Software

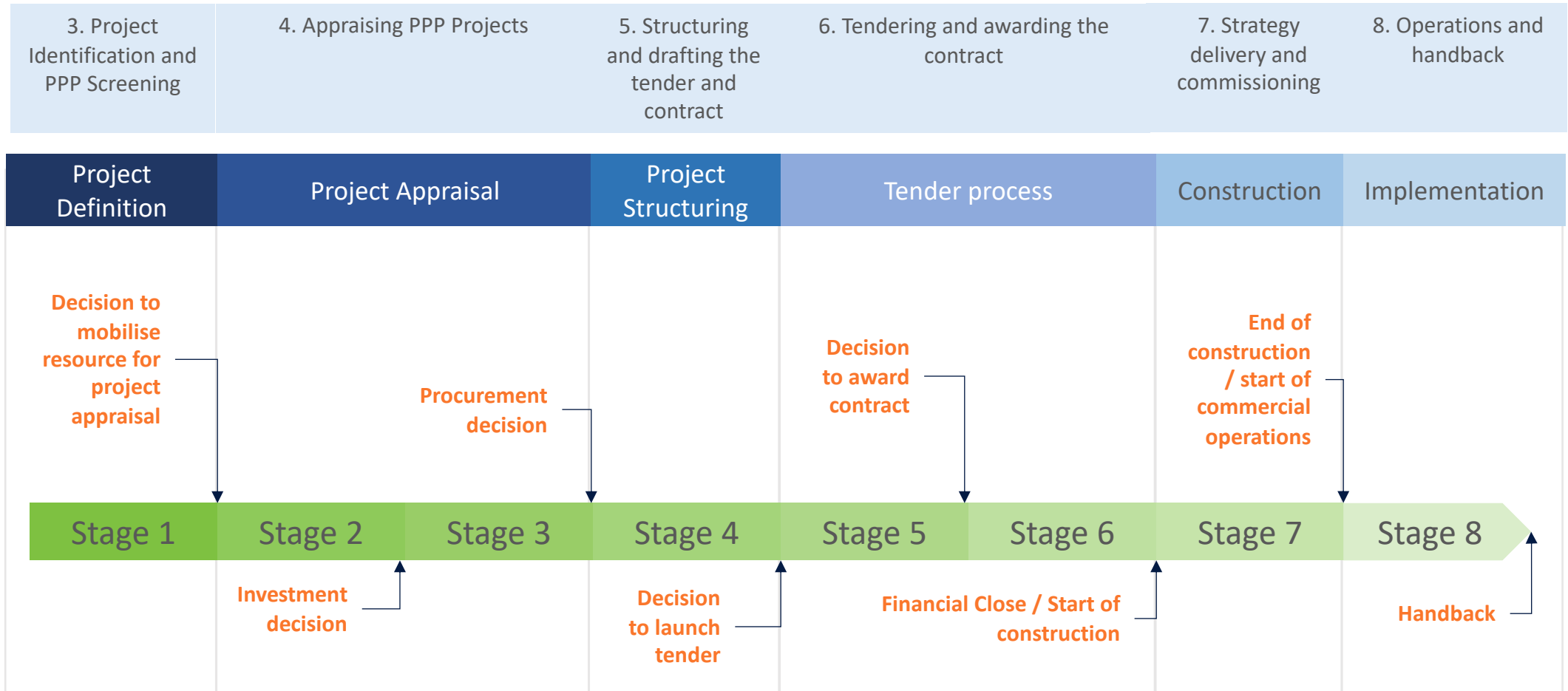


Project cycle



SOURCE's Project Cycle

APMG
Guidelines



SIF is working with

ILN Partners



Private Sector



International Institutions



Sustainable Infrastructure Fellowship Program



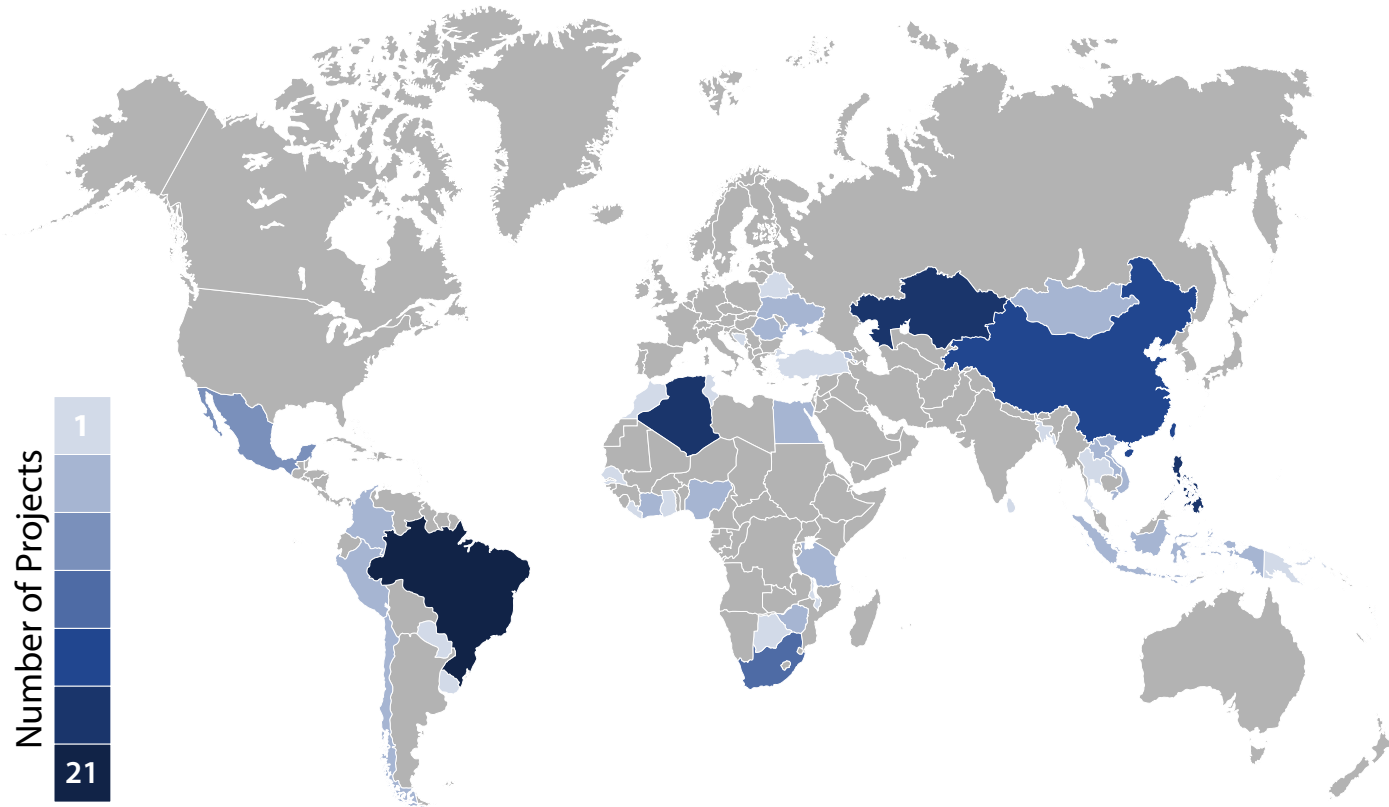
INVESTOR
LEADERSHIP
NETWORK

A G7 initiative

Practical training on Infrastructure Development and Financing

- **6 weeks of academic and practical training**, starting in summer 2019, at the Schulich School of Business including SOURCE training and followed by
- **2 weeks of executive training** where Fellows will spend time in the offices of ILN members.

SOURCE global coverage (May 2019)



Type of projects



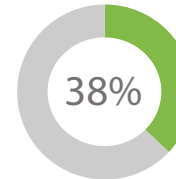
257

Projects

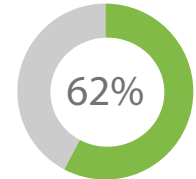


\$59

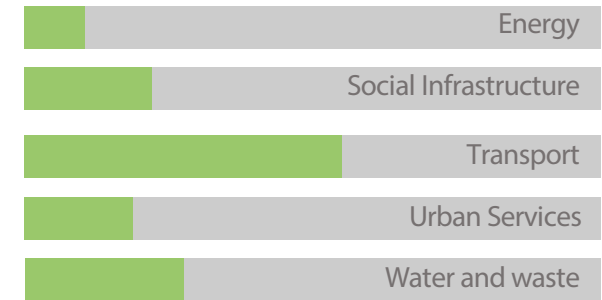
Billion CAPEX



Standard Procurement



PPP



2,100+
Users



82
Trainings
conducted



38
Subsector
templates



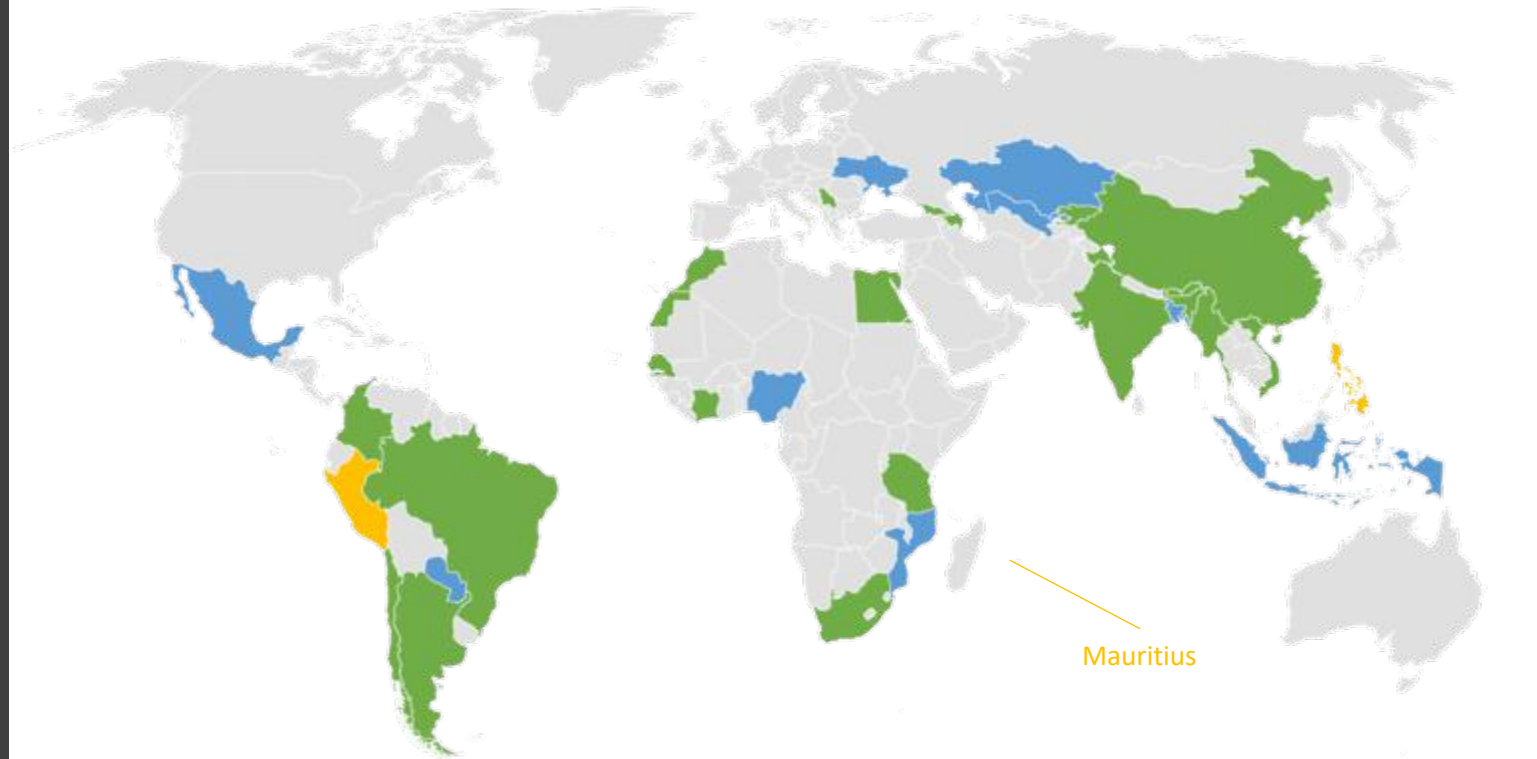
5,500+
Comments from
private sector

Country Integration



SOURCE Integration Strategy

- Approach to integration is to **operationalise the platform** to the regulatory and legal framework of countries
- As part of the process, the platform is customized to fit the internal processes of government agencies
- Technical assistance is provided to agencies to develop internal processes to adopt SOURCE
- Integration is conducted by SIF, under MDBs' funding



Early contacts



Integration on-going



Integration under preparation

New governance

SOURCE Council



Approves the annual budget and strategic direction of SOURCE

Data security and sovereignty

- SOURCE under the General Data Protection Regulation of the EU (GDPR)
- Servers are with UNICC, under the United Nations' jurisdiction
- UNICC follows best practices and standards (PRINCE2 and COBIT), is audited ISAE 3402, and received ISO/IEC 20000 certification in 2015
- All SOURCE data is the sole property of its user
- SIF does not own and cannot sell any data to the private sector



Register and access SOURCE,
a global joint initiative from Multilateral Development Banks, in response to the G20,
to develop sustainable, bankable and investment-ready infrastructure projects
by improving project preparation



User Name

Password

[Sign In](#)

Forgot your password? [Click here](#)

[Register ▶](#)

Developed and funded by



01

SOURCE login



02

Project Creation



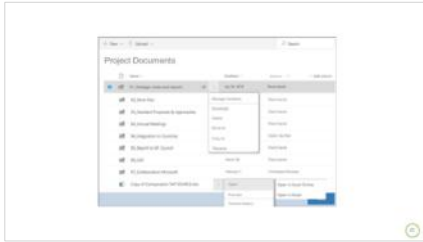
03

Set up of Project team, including consultants and other external parties



06

Manage project information and documents, comments and revisions



05

Project readiness questions based on international best-practices



04

Set up and customization of timeline tracking



07

Project dashboard: KPI tracking and BI capabilities



08

At portfolio level, dashboards and filterable list of projects and tasks



09

Once projects are published, data can be used to update ProInversion website and other platforms





User Name

Password

Sign In

Forgot your password? [Click here](#)

Register ▶

Cusco Highway

Your role: Project Manager



- Home
- Timeline
- Stage 1
- Stage 2
- Stage 3
- Stage 4
- Stage 5
- Stage 6
- Stage 7
- Stage 8



Test Cusco Highway

Edit

SECTOR / SUBSECTOR

Transport / Highway

TYPE OF PROJECT

New

PPP DELIVERY / UNSOLICITED

Yes / No

APPROXIMATE CAPITAL COST

130,000,000 USD

TERRITORY / CITY

Peru / Cusco

LEVEL OF PUBLIC SECTOR

City/Municipal

CREATED / MODIFIED

April 2019 / 12 April 2019

LEGAL FRAMEWORK

Iniciativa Estatal Cofinancia (IEC)

Timeline



Stages



Project Preparation Status (stages 1 to 4)

Project Documents

 Project Team

Project Manager ▼

Jim Verde	Director	ProInversion
-----------	----------	--------------

Deputy Project Manager ▼

Carlos Rojo	Engineer II	ProInversion
Aura Amarillo	Project Manager II	MEF
Erold Blanco	Director III	MTC

Member ▼

Jack Yellow	Team Leader	Consulting Firm
-------------	-------------	-----------------

Viewer ▼

Marc Green	Transport Specialist	laDB
------------	----------------------	------

[+ Invite a User](#)

Airport Philippines

Your roles Project Manager

Home Timeline Stage 1 Stage 2 Stage 3 Stage 4 Stage 5 Stage 6 Stage 7 Stage 8

Project Development

Project Identification >

1	Identify project and its scope	Jose Amarillo	27-Feb-2019	06-Mar-2019	...
---	--------------------------------	---------------	-------------	-------------	-----

+ Add a task

Development of Project Concept Note (PCN) >

1	Draft Project Concept Note (PCN)	Jose Amarillo	06-Mar-2019	25-Apr-2019	
2	1. Draft Project Concept Note (PCN) PCN to PPP Center for review	Ana Azul	25-Apr-2019	13-May-2019	
3	Review the PCN	Jose Amarillo	13-May-2019	23-May-2019	...
4	Revise the Project Concept Note	Marco Rojo	23-May-2019	05-Jun-2019	
5	Finalize the PCN	Jose Amarillo	05-Jun-2019	13-Jul-2019	
6	Approve the PCN	Ana Azul	13-Jul-2019	23-Jul-2019	

+ Add a task

Application for Project Development and Monitoring Facility (PDMF) funding >

Pre-Recruitment Activities >

Recruitment of Consultant >

Contract Management >

Claims for payment >

Performance Evaluation of Consultants >

Development of Inception Report >

Development of Feasibility Study (FS) >

Setting-up of Governance Structure >

Project Evaluation



Ratificación del IE

Task name*:

Ratificación del IE

Assigned to* :

Marco Rojo (DE)

 Dependency link

Predecessor* :

6 - Aprobación del IE Enter task name

Start Date* :

23-Aug-2019

Due Date*:

19-Oct-2019

 Document mandatory

No document attached

 Edit fields

Delete

Save

Cancel

0% Governance

0% Technical

21% Economic

Funding

✓ 173. Does the preferred option involve charging users of the services(s)?

Yes

✓ 174. What percentage of the costs of the project, including capital, operating and maintenance costs, will be met from the user charges and commercial revenues?

70

✓ 175. What other sources of funding are proposed?

- National government budget
- Regional government budget
- Municipal government budget
- Specific government fund
- Grant from Multilateral Development Bank(s)
- Grant from other donor(s)
- Other

176. What percentage of the costs of the project, including capital and operating and maintenance costs, will be met by national government budget (percentage)?

20

177. What percentage of the costs of the project, including capital and operating and maintenance costs, will be met by regional government budget (percentage)?

10

+ New ▾ ↶ Upload ▾ 🔍 Search

Project Documents

Name ▾	Modified ▾	Members ▾	+ Add column
✓ 01_Strategic notes and reports	July 20, 2018	Pierre Sarrat	
02_Work Plan		Pierre Sarrat	
03_Standard Proposals & Approaches		Pierre Sarrat	
04_Annual Meetings		Pierre Sarrat	
04_Integration in Countries		Cédric Van Riel	
05_Report to SIF Council		Pierre Sarrat	
06_G20	March 26	Pierre Sarrat	
07_Collaboration Microsoft	February 7	Christophe Dossarps	
Copy of Comparaison TAP SOURCE.xlsx			

- Manage members
- Download
- Delete
- Move to
- Copy to
- Rename

- Open
- Preview
- Version history

- Open in Excel Online
- Open in Excel

Project Documents



Name	Modified	Members
4_Construction	08-Apr-2019	Pierre Sarrat
3_Tender Process	08-Apr-2019	2 team members
2_Project Preparation	08-Apr-2019	Pierre Sarrat
1_Project Definition	08-Apr-2019	10 team members

[+ Add a New Document](#)
[+ Create a New Folder](#)

Last Updates

Initiator v4	Stage 2 - Environmental ...	01-Apr-2019
Initiator v4	Stage 1 - Environmental ...	01-Apr-2019
Initiator v4	Project initiated	01-Apr-2019

[History of modifications](#)

My Tasks

Identification of project team	09-Apr-2019
Preparation of strategic communication plan	26-Apr-2019
Environmental and Social Screening	02-May-2019

[All My Tasks](#)

Project Assessment

Methodology

Project Readiness Assessment

Project Readiness Assessment | Project Score

Technical Solution	●
Commercial Structure	●
Affordability	●
Governance	●
Regulatory Environment	●
Social and Environmental	●

Sustainability Assessment

Consistency Checks

- User-pays option
- SDG 5
- SDG 8
- Value For Money
- Size of shortlist

PPF Finder

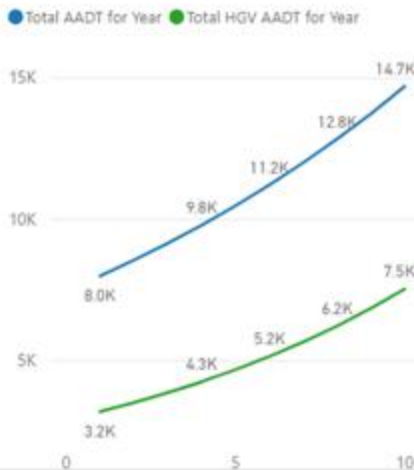
- IFC | InfraVentures
- IFC | PPP Transaction Advisory Services
- WBG | Public-Private Infrastructure Advisory Facility (PPIAF)
- WBG | Global Infrastructure Facility

Brasilia | Brazil



Transport/Highway
Sector/Subsector
Provincial/State
Level of Public Sector
New
Type of Project
Tender Process
Current Project Status

Traffic Forecast



Cost of Land Acquisition (USD/ha)



Unit Cost of Highway



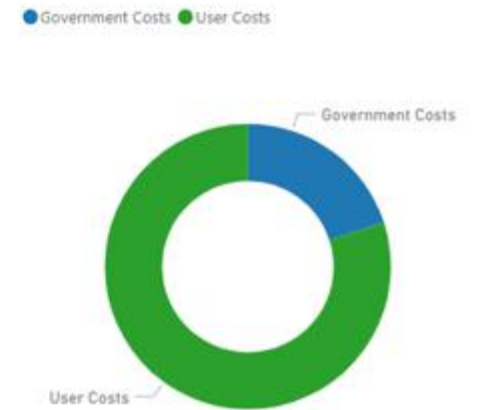
Cost of Project Management



Cost Breakdown



Government v. User Costs



Project Name:

Project Capital Cost:

Sector: Enter sector

Sub-Sector: Enter sector

Project Status:

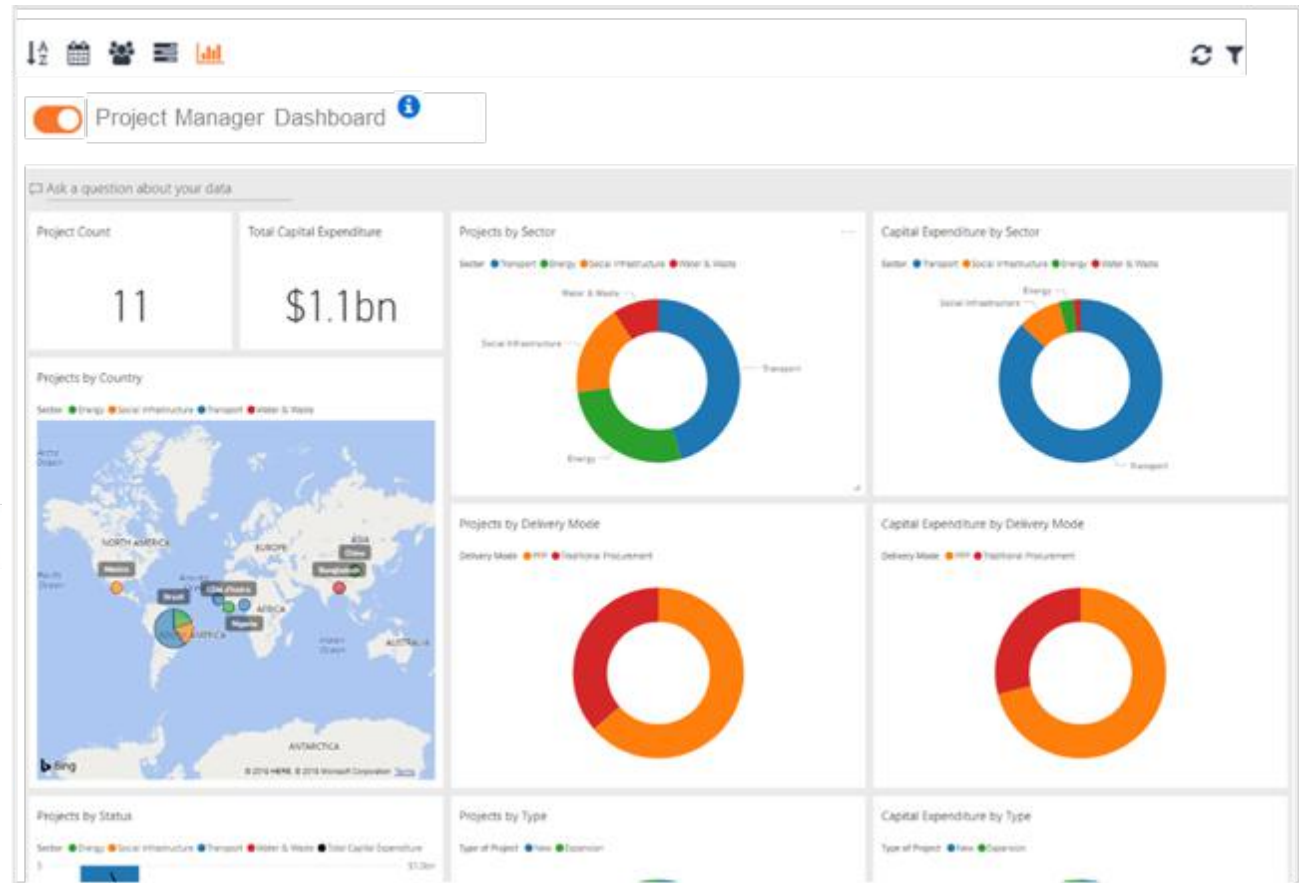
Legal Framework:

Comite:

Project Tags:

PPP projects only My favorites only

Project Capital Cost	Project Title	Project Manager	Stakeholder	Sector / Sub-Sector	Location
15,000,000 - 255,000,000	Project Title 1 Jose Amarillo <input type="button" value="Tag 1"/>	<input checked="" type="checkbox"/> Jose Amarillo <input type="checkbox"/> Ana Azul	<input checked="" type="checkbox"/> MTC <input checked="" type="checkbox"/> MEF	Energy / Solar Array	Peru / Lima
	Project Title 2 Jose Amarillo <input type="button" value="Tag 2"/>			Transport / Airport	Peru / Arequipa
	Project Title 3 Ana Azul			Transport / Highway	Peru / Lima



Welcome to PPP Development Agency

The government gateway for Public-Private Partnerships
in the Republic of Uzbekistan.

What we do:



Implement single state policy in the field of PPP



Review and appraise PPP projects



Monitor PPP projects

About us:

The PPP Development Agency was established with the Presidential Decree on October 20th, 2018.

The PPP Development Agency (PPPDA) facilitates and coordinates the project development process, conducts screening, reviews concepts, feasibility studies, provides methodological support and prepares draft of the tender documentation and PPP contracts. Staffed with both public and private sector professionals, the Agency supports line ministries to identify, develop, tender and finance PPP projects. This portal is a transparent and centralized system developed for the convenience of potential investors.

The Agency is cooperating with International Financial Institutions including the Asian Development Bank, the European Bank for Reconstruction and Development, the International Finance Cooperation and the World Bank.

The objective of the Agency is to increase the quality, attractiveness, and sustainability of PPP projects while implementing them in an efficient and cost-effective manner.



"Our main goal is to provide our people a decent living standard"

Shavkat Mirziyoyev

President of the Uzbekistan



9

PROJECTS IN THE PIPELINE

1,241

TOTAL VALUE OF PROJECTS (US\$)

Contact us



<https://sif-source.org>



info@sif-source.org



<https://public.sif-source.org>



13 ch. des Serves
1205 Geneva, Switzerland

